

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2018  
 Current Dates: 10/1/2018 - 10/31/2018  
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	7,711.20	\$2,522.69	2	21,191.88	\$7,866.81	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,559.30	\$578.29	8	76,723.00	\$65,676.56	92	\$0.00	0.00%
Residential Home Energy Services - Measures	52,206.80	\$118,925.92	111	726,846.80	\$1,171,638.38	856	\$1,560,785.51	75.07%
Residential Home Energy Services - RCS	0.00	\$15,020.00	75	0.00	\$139,196.28	514	\$200,492.85	69.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,287.00	\$7,735.50	20	97,169.40	\$77,498.50	182	\$0.00	0.00%
Residential Consumer Products	21,878.40	\$3,056.00	75	161,088.00	\$27,525.00	442	\$0.00	0.00%
Residential Lighting	544,525.50	\$60,822.40	3,255	3,487,406.00	\$290,688.54	15,710	\$0.00	0.00%
Residential HEAT Loan	0.00	\$38,605.55	27	0.00	\$154,121.43	140	\$0.00	0.00%
<b>Res Subtotal</b>	<b>637,168.20</b>	<b>\$247,266.35</b>	<b>3,573.00</b>	<b>4,570,425.08</b>	<b>\$1,934,211.50</b>	<b>17,944</b>	<b>\$1,761,278.36</b>	
<b>Res % of Total</b>	<b>72.70%</b>	<b>72.69%</b>	<b>98.51%</b>	<b>76.89%</b>	<b>72.65%</b>	<b>98.08%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	13,436.80	\$13,020.33	15	120,716.92	\$118,368.09	117	\$309,265.20	38.27%
Low-Income Multi-Family Retrofit	1,270.10	\$477.82	1	24,798.60	\$11,001.60	53	\$0.00	0.00%
<b>LI Subtotal</b>	<b>14,706.90</b>	<b>\$13,498.15</b>	<b>16.00</b>	<b>145,515.52</b>	<b>\$129,369.69</b>	<b>170</b>	<b>\$309,265.20</b>	
<b>LI % of Total</b>	<b>1.68%</b>	<b>3.97%</b>	<b>0.44%</b>	<b>2.45%</b>	<b>4.86%</b>	<b>0.93%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,999.10	\$800.00	14	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,831.36	\$746.66	1	3,022.86	\$1,096.66	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	97,050.00	\$20,380.50	1	103,248.40	\$21,860.50	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	41,565.89	\$20,275.28	6	210,691.22	\$121,881.26	20	\$212,360.81	57.39%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$8,400.00	14	\$0.00	0.00%
C&I Small Business	38,716.93	\$32,324.47	14	411,136.12	\$301,221.43	76	\$600,804.86	50.14%
C&I Multifamily Retrofit	0.00	\$0.00	0	132,227.00	\$103,445.40	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	45,420.77	\$5,668.00	16	350,733.87	\$39,900.00	51	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>224,584.94</b>	<b>\$79,394.91</b>	<b>38.00</b>	<b>1,228,058.56</b>	<b>\$598,605.25</b>	<b>181</b>	<b>\$813,165.67</b>	
<b>C&amp;I % of Total</b>	<b>25.62%</b>	<b>23.34%</b>	<b>1.05%</b>	<b>20.66%</b>	<b>22.49%</b>	<b>0.99%</b>	<b>28.20%</b>	
<b>Total</b>	<b>876,460.04</b>	<b>\$340,159.41</b>	<b>3,627</b>	<b>5,943,999.16</b>	<b>\$2,662,186.44</b>	<b>18,295</b>	<b>\$2,883,709.24</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.